

Item	Estimate (£'000)
Contract Management Team – additional cost of 5 person team above that assumed when setting the original budget, plus cost of temporary support whilst team is recruited and embedded	297
Damp and Mould – preliminary estimate of revenue cost of dealing with damp and mould issues emerging for ongoing stock condition survey	400
Interim Director of Housing – cost of assumed 9 month contract extension to cover vacant Assistant Director – Housing, Health and Communities post, including allowance for some handover and other consultancy for dealing with residual issues	135
Contingency and Other – contingency budget for dealing with overspends on the above items, along with other revenue costs relating to housing issues including those which may yet emerge from the ongoing Action Plan and related work	168
Total	1,000